Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:44:33 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Ten crore one lakh seventy thousand only (Rs.10,01,70,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Human Resources Development Institute - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1398 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Human Resources Development Institute for an amount of Rs. 10,01,70,000 /- Rupees Ten crore one lakh seventy thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Human Resources Development Institute is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi

The Director General, Andhra Pradesh Human Resources Development Institute, Bapatla

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Human Resources Development Institute

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 09 Andhra Pradesh Human Resource Development Institute							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,63,70,000	1,97,29,500	1,12,74,000	1,12,74,000	1,40,92,500	5,63,70,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	75,00,000	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	95,00,000	33,25,000	19,00,000	19,00,000	23,75,000	95,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	1,30,00,000	45,50,000	26,00,000	26,00,000	32,50,000	1,30,00,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	78,00,000	27,30,000	15,60,000	15,60,000	19,50,000	78,00,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	60,00,000	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000	0
Total	**10,01,70,000**	**3,50,59,500**	**2,00,34,000**	**2,00,34,000**	**2,50,42,500**	**10,01,70,000**	**0**

DDO Annexure

Department: **Andhra Pradesh Human Resources Development Institute**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070000031109310312VN	90000000006	1,97,29,500	1,12,74,000	1,12,74,000	1,40,92,500	5,63,70,000
2070000031109370372VN	90000000006	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000
2070000031109370373VN	90000000006	33,25,000	19,00,000	19,00,000	23,75,000	95,00,000
2070000031109380381VN	90000000006	45,50,000	26,00,000	26,00,000	32,50,000	1,30,00,000
2070000031109380382VN	90000000006	27,30,000	15,60,000	15,60,000	19,50,000	78,00,000
2070000031109380385VN	90000000006	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
	Total	**3,50,59,500**	**2,00,34,000**	**2,00,34,000**	**2,50,42,500**	**10,01,70,000**